



Special Education Cooperative Allowable Cost Funding FY2009-10

*****Preliminary*****

State Totals

| | |
|--|----------------------------|
| Travel Entitlement | 831,546.62 |
| Administrative/Operations and Maintenance Entitlement | <u>1,247,319.93</u> |
| Total Travel and Administrative Entitlements | 2,078,866.55 |

| | District Count | ANB in | Block Grant to Coop from OPI | Match to Coop |
|--|-------------------|-----------|---------------------------------|------------------|
| Block Grant and Match of Participants | | | | |
| - Block grants are paid to coop directly | | | | |
| - Match is paid to coop by districts | 339 | 51,078 | 2,549,813.76 | 841,438.55 |
| Non-Eligible Participants | 2 | 76 | | |
| Block Grant and Match of Non-Participants | 79 | 94,666 | 4,725,726.72 | 1,559,489.83 |
| Block Grant and Match of Non-Eligible | <u>9</u> | <u>6</u> | <u>0.00</u> | <u>0.00</u> |
| Total Payments to all districts in Boundary | 429 | 145,826 | 7,275,540.48 | 2,400,928.38 |